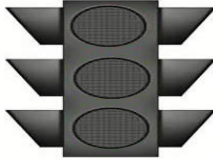
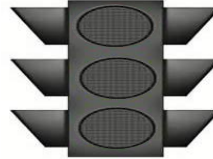
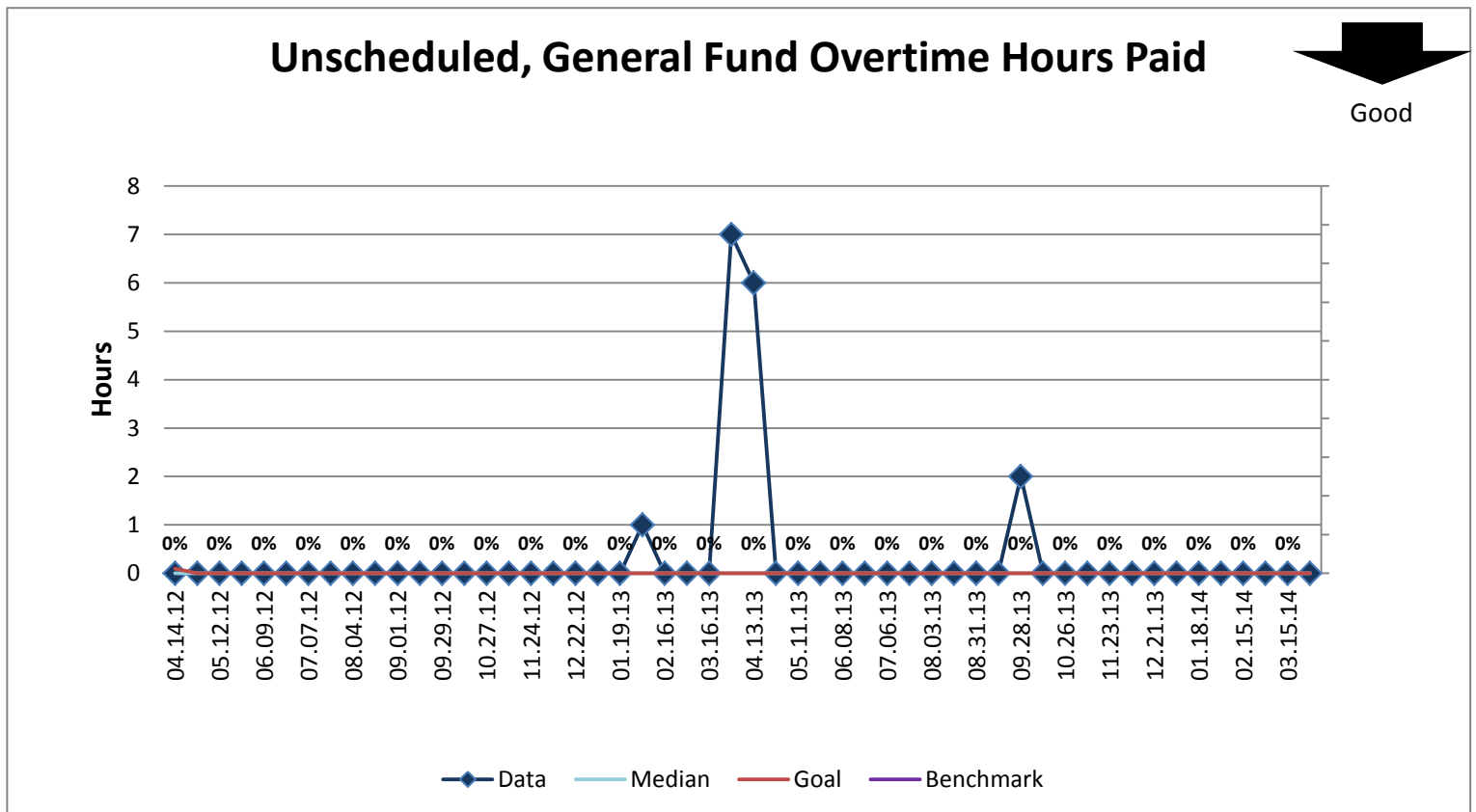


Unscheduled, General Fund Overtime Hours Paid
 Comm Services & Revitalization
 4/30/2014

| Measurement method | | Why measure? | | What is our goal? | |
|--|--------------------------------------|---|---------------------------------|-----------------------------------|---|
| The monthly number of hours of overtime paid for by general fund dollars | | To help address structural budget issues | | Reduce unscheduled overtime hours | |
| How are we doing? | | | | | |
| 03.31.13-03.29.14 12 Month Goal | 03.31.13-03.29.14 12 Month Actual |  | 03.16.14-03.29.14 Goal | 03.16.14-03.29.14 Actual |  |
| TBD | 8 | | TBD | 0 | |
| Hours | Hours | | Hours | Hours | |
| | | | Performance Stoplight Key | | |
| | | | Red Light = Off Goal | | |
| | | | Yellow Light = Approaching Goal | | |
| | | | Green Light = Meets Goal | | |
| | | | No Lights = No Goal/No Data | | |



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